



CITY COUNCIL BUDGET & TAX RATE WORKSHOP MINUTES

MONDAY – AUGUST 19, 2019 – 5:00 PM

2801 Ranch Road 1869

Liberty Hill, Texas 78642

CALL TO ORDER

The 2019 Budget & Tax Rate Workshop for the City Council of Liberty Hill was called to order at 5:00 PM on Monday – August 19, 2019 at 2801 Ranch Road 1869 (Council Chambers / Court Building) to consider the budget and tax rate for FY 2019 – 2020. . **Council Members Present:** Mayor Rick Hall, Liz Rundzieher, Tony DeYoung, Steve McIntosh, and Kathy Canady. Quorum was established. Gram Lankford was absent due to family illness.

GENERAL FUND - FY 2019 – 2020

The General Fund for FY 2019 – 2020 Budget regarding revenue, expenditures and highlights was reviewed by the Finance Director for City Council to include the process of budget projections by Department in the General Fund as follows.

There will be two (2) Budget Workshops Council as well as Public Hearings. All Departments may not get everything which was requested in their departmental budget but the goal was to get as much as possible without an increase in taxes.

Some departments lack sufficient staffing equal to the fast-paced growth in Liberty Hill. Overall there are ~~17~~ ¹¹ new positions proposed for the upcoming Fiscal Year.

Administrative staff will include an Emergency Management Planner, event coordinator, project manager/inspector, code enforcement officer and two street maintenance employees. LHPD staff will increase with several full-time and one-part time employees.

Administration
Police Department
Municipal Court
Parks & Recreation
Street Maintenance
Capital Improvement Projects
Debt Service Fund
Court Fees (Restricted)
Liberty Hill EDC

ENTERPRISE FUND - FY 2019 – 2020

Discussion and review was conducted on the FY 2019 – 2020 Budget regarding revenue, expenditures and highlights for the Enterprise Fund, which includes wastewater, sewer and water services which are revenue producing.

FY 2019 – 2020 TAX RATE

Discussion was held on the proposed Ad Valorem Tax Rate for Fiscal Year 2019 – 2020. The proposed tax rate for the FY 2019 - 2020 budget would decrease by a cent, from \$0.50 per \$100 valuation to \$0.49 per \$100 valuation.

ADJOURNMENT

Outcome: On motion by Liz Rundzieher and second by Tony DeYoung, Council was adjourned at 5:37 PM.

RICK HALL

Mayor

Attest:

BARBARA ZWERNEMANN

City Secretary