



CITY COUNCIL
WORKSHOP MEETING MINUTES
Wednesday, August 9, 2023, 5:00 PM
Municipal Court Room/Council Chamber
2801 Ranch Road 1869
Liberty Hill, Texas

1. CALL TO ORDER

The meeting was called to order by Mayor Branigan at 5:09 PM.

Council Members Present:

Mayor Branigan
Mayor Pro-Tem Mancilla
Councilmember Young
Councilmember Crossland
Council Member Jones
Councilmember Pezold

Council Members Absent:

Staff Members Present:

Paul Brandenburg, City Administrator
Marianella 'Nella' Joseph, City Attorney
Sidney Smith, Finance Director
Katie Amsler, Communications Director
Jerry Millard, Director of Planning
Royce Grater, Chief of Police
Elaine Simpson, City Secretary
Tracy Ventura, Municipal Court of Record #1 Court Administrator
James Herrera, Public Works Project Manager

2) REGULAR AGENDA

- a) Discussion of proposed Liberty Hill City Budget for Fiscal Year 2023-2024, proposed ad valorem tax rate for 2023, and proposed Public Hearings on each, respectively. (P. Brandenburg, S. Smith)

The Public Hearings for the Tax Rate and the FY 2023-2024 City Budget will be held, respectively, on Monday, August 21, 2023. The City Council will also consider adoption of the Tax Rate and the City Budget, at the August 21, 2023, Special Called meeting, after the Public Hearings.

[FY 2024 Dept Compilation.Proposed Budget - Special Revenue Funds.08-09-23.Budget Workshop.pdf](#)

[Narrative of Changes-Special Revenue Funds.08-09-23 Budget Workshop.pdf](#)

[25Birthday Budget pdf.pdf](#)

Finance Director Sidney Smith gave a report on the updated information that was presented to the City Council since the previous Budget Workshop(s).

She discussed the most recent Sales Tax payment received in the amount of \$359,000.00.

Director Smith went page by page through the information / handouts.

The City Council requested that future reports have more information, including budget amounts for accounts.

No formal motion was taken at this Workshop.

3) ADJOURNMENT

Being no further items on the agenda, and no objections from the Council, Mayor Branigan adjourned the meeting at 6:00 PM.

PASSED AND APPROVED BY THE City Council of the City of Liberty Hill, Texas on August 23, 2023, on vote of 5 ayes, 0 nays, and 0 abstentions.

Etaine Simpson
Etaine Simpson, City Secretary

Liz Branigan
Liz Branigan, Mayor

