



# **CITY COUNCIL BUDGET & TAX RATE WORKSHOP AGENDA**

**MONDAY – AUGUST 19, 2019 – 5:00 PM**

**Location: 2801 Ranch Road 1869 – Liberty Hill**

Notice is hereby given that a **BUDGET & TAX RATE WORKSHOP** for the City Council of Liberty Hill will be held **MONDAY – AUGUST 19, 2019 – 5:00 PM** at 2801 Ranch Road 1869 (Council Chambers / Court Building) to consider items as follows. All items are subject to action.

**1) CALL TO ORDER**

- Call to Order
- Establish Quorum

**2) GENERAL FUND - FY 2019 – 2020**

Discuss and Consider the FY 2019 – 2020 Budget regarding revenue, expenditures and highlights for the General Fund.

**GENERAL FUND**

- Administration
- Police Department
- Municipal Court
- Parks & Recreation
- Street Maintenance
- Capital Improvement Projects
- Debt Service Fund
- Court Fees (Restricted)
- Liberty Hill EDC

**3) ENTERPRISE FUND - FY 2019 – 2020**

Discuss and Consider the FY 2019 – 2020 Budget regarding revenue, expenditures and highlights for the Enterprise Fund.

**ENTERPRISE FUND**

- Wastewater
- Sewer
- Water

**4) FY 2019 – 2020 TAX RATE**

Discuss the proposed Ad Valorem Tax Rate for Fiscal Year 2019 – 2020.

**5) ADJOURNMENT**

**POSTING CERTIFICATION:** I, Barbara Zwernemann – City Secretary for the City of Liberty Hill, certify that the attached notice of meeting for the City Council – City of Liberty Hill was duly posted on the bulletin board at Council Chambers located at 2801 Ranch Road 1869 in Liberty Hill, Texas on the \_\_\_\_ day of AUGUST, 2019 at \_\_\_\_\_ PM. Barbara Zwernemann – City Secretary *Barbara Zwernemann*

**REMOVAL CERTIFICATION:** I, Barbara Zwernemann – City Secretary for the City of Liberty Hill, certify that the attached notice of meeting was removed from the bulletin board at Municipal Court / Council Chambers located at 2801 Ranch Road 1869 in Liberty Hill, Texas on the \_\_\_\_\_ day of \_\_\_\_\_, 2019 at \_\_\_\_\_. Barbara Zwernemann – City Secretary \_\_\_\_\_