



Tax Rate and Budget documents pertinent to this agenda may be found on www.libertyhilltx.gov

CITY COUNCIL BUDGET & TAX RATE WORKSHOP

Agenda

Monday – August 10, 2020 – 5:30 PM
2801 Ranch Road 1869 – Liberty Hill

Notice is hereby given that a Budget and Tax Rate Workshop for the City Council of Liberty Hill will be held Monday – August 10, 2020 at 5:30 PM at 2801 Ranch Road 1869 (Council Chambers / Court Building) to consider items as follows. All items are subject to action.

1. Call to Order
 - a. Establish quorum.

2. General Fund – FY 2020-2021

Discuss and consider the FY 2020 – 2021 budget regarding revenue, expenditures, and highlights for the General Fund.

 - a. General Fund
 - Administration
 - Police Department
 - Municipal Court
 - Development Services
 - Parks and Recreation
 - Property Maintenance
 - Street Maintenance
 - Capital Improvement Projects
 - Debt Service Fund
 - Court Fees (Restricted)
 - Liberty Hill Economic Development Corporation

3. Enterprise Fund – FY 2020-2021

Discuss and consider the FY 2020-2021 budget regarding revenue, expenditures, and highlights for the Enterprise Fund.

 - a. Enterprise Fund
 - Wastewater
 - Sewer
 - Water

4. Tax Rate – FY 2020-2021

Discuss and consider the proposed Ad Valorem Tax Rate for Fiscal Year 2020-2021.

5. Adjournment

POST CERTIFICATION: I, Nancy Sawyer – City Secretary for the City of Liberty Hill certify that the attached notice of meeting for the City Council – City of Liberty Hill was duly posted on the bulleting board at Council Chambers located at 2801 Ranch Road 1869 in Liberty Hill, Texas on the _____ day of August, 2020 at _____ PM.
_____ Nancy Sawyer – City Secretary

REMOVAL CERTIFICATION: I, Nancy Sawyer – City Secretary for the City of Liberty Hill certify that the attached notice of meeting was removed from the bulletin board at Council Chambers located at 2801 Ranch Road 1869 in Liberty Hill, Texas on the _____ day of August, 2020 at _____ PM. _____ Nancy Sawyer – City Secretary